

Program Name:

Budget Narrative – Please explain how the budget was developed for each of the sections below:

Personnel	
Fringe Benefit Rate	
General Program Expenses – Direct Program	
General Program Expenses – Administrative	
Tutoring, Study Skills, & Dropout Prevention	
Alternative Secondary School Services	
Paid and Unpaid work Experiences	
Occupational Skills Training	
Education Offered concurrently with and in the same context as Workforce Preparation	
Leadership Development	

Supportive Services	
Adult Mentoring	
Comprehensive Guidance & Counseling	
Financial Literacy Education	
Entrepreneurial Skills Training	
Labor Market & Employment Information Services	
Activities that Prepare for Transition to Postsecondary Education & Training	
Incentives	
Other – Please describe	

(Please feel free to attach additional sheets of paper if needed.)